CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

Functional Area:

Functional Area:	Social and Family Services			
Functional Name: Department:	Assistance to Seniors 621			
Department.	021			
Functional Description				
This represents costs r	elating to assistance provided to senio	ors through the grant to the	District of Kenora	
Home for the Aged (P	inecrest).			
-				
				
Discretionary Items				
Stoffing Lavel				
Staffing Level				
N/A - is funding provi	ded to external organizations			
		<u>2006</u>	<u>2007</u>	<u>2008</u>
Budget Recap				
Revenues		0	0_	0
TO VOITAGE				0
Expenditures				
Salaries, Wages an	d Employee Benefits	0	0	0
Net Long Term De	ebt Charges	0	0 -	0
Materials, Services Transfers	s, Rents and Financial	1,239,193	1,252,364	1,341,333
1141151615		1,239,193	1,252,364	1,341,333
		1,207,170	1,202,001	1,0 11,000

(1,341,333)

CITY OF KENORA PROGRAM INFORMATION SHEET

Reconciliation to Prior Year's Net Budget Level:

Prior Year's Net Budget Allocation		(1,252,3
Significant Impacts - Incremental Costs / Revenue Losses / Additional Se	rvices	
Home for the Aged (Pinecrest) increased request	(99.000)	
		(88,
Significant Impacts - Cost Reductions / Revenue Opportunities / Service	Cuts	
Significant Impacts - Cost Reductions / Revenue Opportunities / Service	Cuts	
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	Cuts	
Significant Impacts - Cost Reductions / Revenue Opportunities / Service of the se	Cuts	(1,341,
Other Minor Items - Net Impacts	Cuts	(1,341,3