

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Social and Family Services  
**Functional Name:** Assistance to Seniors  
**Department:** 621

**Functional Description**

This represents costs relating to assistance provided to seniors through the grant to the District of Kenora Home for the Aged (Pinecrest).  
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**Discretionary Items**

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**Staffing Level**

N/A - is funding provided to external organizations  
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 \_\_\_\_\_

	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>1,239,193</u>	<u>1,252,364</u>	<u>1,341,333</u>
	<u>1,239,193</u>	<u>1,252,364</u>	<u>1,341,333</u>
Net Contribution (Requirement)	<u>(1,239,193)</u>	<u>(1,252,364)</u>	<u>(1,341,333)</u>

